

Providence School District

Veazie Annex #1 Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$2,568	42.8%
Substitutes	\$216	3.6%
Instructional Paraprofessionals	\$671	11.2%
Pupil-Use Technology	\$35	0.6%
Instructional Materials	\$145	2.4%
Total	\$3,635	60.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$115	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$6	0.1%
Curriculum Development	\$0	0.0%
Staff Development	\$26	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$377	6.3%
Total	\$525	8.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$359	6.0%
Food Service	\$316	5.3%
Safety	\$150	2.5%
Building Upkeep	\$584	9.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,409	23.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$191	3.2%
School Office	\$239	4.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$430	7.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$767,831**
 School Enrollment (ADM): **128**
 School Per Pupil: **\$5,999**

(See Chart #2a for Comparison to Last Year)

